

**2009 KECC
COORDINATOR RALLY REPORT**

Cabinet	Goal	Total	% of Goal
Agriculture	\$16,000	\$17,230	107.7%
Attorney General	\$15,000	\$17,839	118.9%
Auditor	\$18,000	\$17,454	97.0%
Economic Development	\$10,000	\$12,118	121.2%
Education & Workforce Development	\$115,300	\$113,587	98.5%
Energy & Environment	\$58,000	\$70,675	121.9%
Finance & Administration	\$121,500	\$123,628	101.8%
Governor	\$64,700	\$66,574	102.9%
Health & Family Services	\$200,000	\$203,850	101.9%
Human Rights Commission	\$2,500	\$3,609	144.4%
Judicial Branch	\$45,720	\$24,942	54.6%
Justice & Public Safety	\$235,000	\$197,200	83.9%
Kentucky Housing Corporation	\$23,000	\$25,795	112.2%
Kentucky Retirement System	\$11,000	\$13,594	123.6%
Labor	\$29,722	\$28,379	95.5%
Legislative Branch	\$15,000	\$19,551	130.3%
Military Affairs	\$35,000	\$35,429	101.2%
Personnel	\$22,000	\$28,572	129.9%
Public Protection	\$60,300	\$53,500	88.7%
Secretary of State	\$8,500	\$12,230	143.9%
Tourism, Arts & Heritage	\$120,000	\$101,625	84.7%
Transportation	\$220,000	\$206,858	94.0%
Treasury	\$1,500	\$1,392	92.8%
Unified Prosecutorial	\$5,900	\$8,543	144.8%
TOTAL:	\$1,453,642	\$1,404,173	96.8%