

## 2008 Kentucky Employees Charitable Campaign Year-to-Date Totals by Cabinet

All Weeks

Cabinet	Coordinator	2007 Participation			Contributions			
		Contributions	Emp's	Givers	%	Goal	2008	%
AGRICULTURE	Amanda Cloyd	\$13,611.44	333	71	21.3%	\$14,000	\$15,803.00	112.9%
ATTORNEY GENERAL	Corey Bellamy	\$12,151.28	248	73	29.4%	\$13,500	\$14,830.00	109.9%
AUDITOR	Terry Sebastian	\$22,858.17	155	84	54.2%	\$20,000	\$20,057.44	100.3%
COUNTY CLERKS / SHERIFFS	Nellie Cooley	\$15,074.56	1,424	112	7.9%	\$15,000	\$16,398.00	109.3%
ECONOMIC DEVELOPMENT	Stacey McClellan	\$10,558.28	123	57	46.3%	\$10,800	\$10,062.00	93.2%
EDUCATION & WORKFORCE DEVELOPMENT	Stan Salchli/Robin Kl	\$141,354.08	3,430	665	25.2%	\$143,000	\$121,507.47	85%
ENERGY & ENVIRONMENTAL SERVICES	Mario Anthony	\$0.00	1,706	357	20.9%	\$67,000	\$50,539.01	75.4%
FINANCE AND ADMINISTRATION	Patricia Bolter/Bethan	\$100,853.75	3,089	681	22%	\$106,800	\$106,358.22	99.6%
GOVERNOR	Debra Gall/Susan H.	\$47,404.54	1,412	312	22.1%	\$61,000	\$62,005.23	101.6%
HEALTH AND FAMILY SERVICES	Lisa Ballinger	\$234,564.70	7,998	1,628	20.4%	\$250,000	\$205,350.68	82.1%
HUMAN RIGHTS COMMISSION	Sherita Davis	\$5,715.10	44	18	40.9%	\$6,000	\$3,147.75	52.5%
JUDICIAL BRANCH	Rebecca Bowman	\$32,904.75	3,229	186	5.8%	\$42,447	\$35,273.76	83.1%
JUSTICE AND PUBLIC SAFETY	Marlene Mundine	\$233,765.90	8,568	1,820	21.2%	\$235,000	\$227,727.99	96.9%
KENTUCKY HOUSING CORPORATION	Lisa Buchanan/Sara I	\$25,944.00	300	247	82.3%	\$25,000	\$21,466.25	85.9%
KENTUCKY RETIREMENT SYSTEM	Marlane Robinson	\$9,225.20	246	56	22.8%	\$12,000	\$10,984.19	91.5%
LABOR	Mark Brown/Candace	\$0.00	490	140	28.6%	\$27,053	\$28,039.98	103.6%
LEGISLATIVE BRANCH	Bill Phelps/Anita Muci	\$16,858.00	388	46	11.9%	\$17,000	\$15,360.00	90.4%
MILITARY AFFAIRS	Steven Bullard	\$37,609.82	563	304	54%	\$26,000	\$35,902.87	138.1%
MISCELLANEOUS BOARDS	No Assignment	\$6,377.73	434		%	\$0	\$0.00	%
PERSONNEL	Sonja Cox	\$25,833.91	246	121	49.2%	\$23,000	\$18,512.00	80.5%
PUBLIC PROTECTION	Heather Wells Comb	\$130,320.16	755	311	41.2%	\$50,000	\$51,154.28	102.3%
SECRETARY OF STATE	Kim Bagwell/Nathan I	\$10,862.44	72	43	59.7%	\$8,000	\$9,393.00	117.4%
TOURISM, ARTS & HERITAGE	Sue Helmburg	\$112,543.66	3,224	721	22.4%	\$115,000	\$100,210.80	87.1%
TRANSPORTATION	Steve Parker/Kimberl	\$250,138.75	4,807	1,749	36.4%	\$255,000	\$216,959.56	85.1%
TREASURY	Mary Celletti/Lindsay	\$3,078.34	33	11	33.3%	\$3,500	\$1,704.00	48.7%
UNIVERSITY PROSECUTORIAL	Debbie Sutherland	\$5,952.00	660	24	3.6%	\$5,900	\$4,656.00	78.9%
X-OTHER	Product Sales	\$0.00		7	%	\$0	\$312.00	%
		\$1,505,560.56	43,986	10,044	22.8%	\$1,552,000	\$1,403,715.48	90%